

**BOARD OF EDUCATION
CITY OF LONG BRANCH
NEW JERSEY**

MINUTES

MAY 21, 2019

The Agenda Meeting of the Long Branch Board of Education was held in the Long Branch Administrative Office, 540 Broadway, Long Branch, New Jersey.

Mr. Covin called the meeting to order at 6:00 P.M.

ROLL CALL

Mr. Covin - President	Dr. Critelli	Ms. McCaskill - absent
Mrs. Youngblood Brown – VP - absent	Mr. Zambrano	Mrs. Peters
Mr. Grant - absent	Rev. Bennett – 6:58 P.M.	Mrs. Perez

Administrator's Present

Dr. Salvatore	Dr. Dudick	Mr. Genovese
Dr. A. Freeman	Mrs. Valenti	

A-1. STATEMENT OF THE MANNER OF NOTIFICATION OF THE MEETING

Peter E. Genovese III, RSBO, QPA, School Business Administrator/Board Secretary stated adequate notice of the meeting of the Long Branch Board of Education has been provided by a Schedule of Public Meetings published in the Asbury Park Press. Mr. Genovese further stated a Schedule of Public Meetings has been posted in the Board of Education Office and the Office of the City Clerk, Long Branch, New Jersey.

Mr. Genovese made the following announcement: Fire exits are located in the direction indicated. In case of fire, you will be signaled by bell and/or public address system. If so alerted to fire, please move in a calm and orderly fashion to the nearest smoke-free exit.

A-2. OBJECTIONS, IF ANY, TO THE VALIDITY OF THE MEETING

Mr. Genovese stated that the objecting member must give supporting reasons.

B. FLAG SALUTE AND PLEDGE OF ALLEGIANCE

Mr. Covin, Board President, saluted the flag and led the Pledge of Allegiance.

C-1. STATEMENT TO THE PUBLIC

Mr. Covin made the following announcement: Often times it may appear to members of our audience that the Board of Education takes action with very little comment and in many cases by unanimous vote. Before a matter is placed on the agenda at a public meeting, the administration has thoroughly reviewed the matter with the Superintendent of Schools. If the Superintendent of Schools is satisfied that the matter is ready to be presented to the Board of Education, it is then referred to the appropriate Board committee. The members of the Board committee work with the administration and Superintendent to assure that the members fully understand the matter. When the committee is satisfied with the matter, it is presented to the Board of Education for discussion before any final action is taken. Only then is it placed on the agenda for action at a public meeting. All agenda attachments are available for public review. In rare instances, matters are presented to the Board of Education for discussion at the same meeting that final action may be taken.

C-1. STATEMENT TO THE PUBLIC (continued)

Time may be allocated for public comment at this meeting. Each speaker may be allotted up to three (3) minutes and one (1) opportunity to address the Board when recognized by the presiding officer. Individuals wishing to address the Board shall be recognized by the presiding officer and shall give their names, addresses and the group, if any, that they represent. Although the Board encourages public participation, it reserves the right, through its presiding officer, to terminate remarks to and/or by any individual not in keeping with the conduct of a proper and efficient meeting. With the exception of those individuals whose names are on the agenda this evening, the Board will not respond to questions during the public participation portion of this meeting involving the employment, appointment, termination of employment, negotiations, terms and conditions of employment, evaluation of the performance of, promotion or disciplining of any specific, prospective or current employee.

C-2. OPPORTUNITY TO ADDRESS THE BOARD RELATING TO AGENDA ITEMS

D. APPROVAL OF MINUTES

I entertain a motion that the Board approve the following minutes:

- Agenda Meeting minutes of April 30, 2019
- Public Hearing Meeting minutes of May 1, 2019
- Executive Session Meeting minutes of May 1, 2019

E. SECRETARY'S REPORT

1. BUDGET TRANSFER REPORTS – FY19 MARCH TRANSFERS

I entertain a motion that the Board approve the following Budget Transfer Resolution (which will be labeled **APPENDIX E-1** and made part of the permanent minutes upon Board approval).

RESOLUTION

WHEREAS N.J.A.C. 6A:23A-16.10 "Budgetary Controls and Over expenditure of Funds" states a "district Board of Education or Charter School Board of Trustees shall implement controls over budgeted revenues and appropriations and shall not approve any obligation or payment in excess of the amount appropriated by the district Board of Education in the line item pursuant to N.J.S.A. 18A:22-8.1".

NOW, THEREFORE BE IT RESOLVED that the attached line item transfers FY19 March Transfers as listed be approved for the month ending March 31, 2019.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes:

Nays:

Absent:

Date: May 22, 2019

E. **SECRETARY'S REPORT (continued)**

2. **BOARD SECRETARY'S REPORT - MARCH 31, 2019**

I entertain a motion that the Board approve the Board Secretary's Report for the month ending March 31, 2019 (which will be labeled **APPENDIX E-2** and made part of the permanent minutes upon Board approval).

3. **REPORT OF THE TREASURER - MARCH 31, 2019**

I entertain a motion that the Board approve the Report of the Treasurer for the month ending March 31, 2019 (which will be labeled **APPENDIX E-3** and made part of the permanent minutes upon Board approval).

4. **MONTHLY CERTIFICATION OF SCHOOL BUSINESS ADMINISTRATOR/
BOARD SECRETARY**

Pursuant to N.J.A.C. 6A:23A-16.10(c)(3), I certify that as of the March 31, 2019 Board Secretary's Report, no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(a).

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

5. **MONTHLY CERTIFICATION OF BOARD OF EDUCATION**

I entertain a motion that the Board approve the following Resolution:

RESOLUTION

BE IT RESOLVED, that pursuant to N.J.A.C. 6A:23A-16.10(c)(4), we, the Members of the Board of Education, after a review of the Board Secretary's and Treasurer's Monthly Financial Reports and upon consultation with the appropriate district officials, certify that to the best of our knowledge that as of March 31, 2019 no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10 (b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Peter E. Genovese III, RSBO, QPA
School Business Administrator / Board Secretary

Ayes:

Nays:

Absent:

Date: May 22, 2019

E. **SECRETARY'S REPORT (continued)**

6. **BILLS AND CLAIMS – APRIL 1 - 30, 2019 AND MAY 1 - 22, 2019 FOR CHRIST THE KING, BOARD OF RECREATION COMMISSION, CITY OF LONG BRANCH FINANCE, MICHELE CRITELLI, Ed.D AND VIOLETA PETERS**

I entertain a motion that the Board approve the bills and claims for April 1 - 30, 2019 and May 1 - 22, 2019 for Christ the King, Board of Recreation Commission, City of Long Branch Finance, Michele Critelli, Ed.D. and Violeta Peters (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

7. **BILLS AND CLAIMS – APRIL 1 - 30, 2019 AND MAY 1 - 22, 2019 FOR DONALD COVIN AND AMY'S YOGABILITIES**

I entertain a motion that the Board approve the bills and claims for April 1 - 30, 2019 and May 1 - 22, 2019 for Donald Covin and Amy's Yogabilities (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

8. **BILLS AND CLAIMS – APRIL 1 - 30, 2019 AND MAY 1 - 22, 2019 EXCLUDING CHRIST THE KING, BOARD OF RECREATION COMMISSION, CITY OF LONG BRANCH FINANCE, MICHELE CRITELLI, Ed.D., VIOLETA PETERS, DONALD COVIN AND AMY'S YOGABILITIES**

I entertain a motion that the Board approve the bills and claims for April 1 - 30, 2019 and May 1 - 22, 2019 excluding Christ the King, Board of Recreation Commission, City of Long Branch Finance, Michele Critelli, Ed.D., Violeta Peters, Donald Covin and Amy's Yogabilities (which will be labeled **APPENDIX E-4** and made part of the permanent minutes upon Board approval).

9. **RECONCILIATION MONTHLY OPERATING REPORT – SODEXO – APRIL 30, 2019**

I entertain a motion that the Board approve the monthly operating report for the Sodexo Corporation, Food Service Management Company for the Long Branch School District for April 30, 2019 (which will be labeled **APPENDIX E-5** and made part of the permanent minutes upon Board approval).

10. **ATHLETIC FUND & ELEMENTARY SCHOOLS, MIDDLE SCHOOL & HIGH SCHOOL STUDENT FUNDS AS OF APRIL 30, 2019**

I entertain a motion that the Board approve the monthly reports for the Athletic Fund, the Elementary Schools, Middle School, and High School Student Funds as of April 30, 2019 (which will be labeled **APPENDIX E-6** and made part of the permanent minutes upon Board approval).

F. **SUPERINTENDENT'S REPORT**

1. **STUDENT ACHIEVEMENT**

Long Branch High School Football Team - Presented by Jason Corley

2018 NJSIAA South/Central Regional Bowl Champions

2018 NJSIAA Central Jersey Group 4 Champions

2018 B-North Divisional Champions

Arnold, Luke
Bacon, Michael
Barboza-Santiago, Marcelo
Battle, Isaiah
Bennett, Latrell
Blount, Devyn
Blueford, Zahdierr
Cerruti, Kevin
Clarke, Matthew
Coleman, JaQue
Conklin, Andrew
Corbett, Jermaine
Cortes, Santiago
Dennis, Marc
Dennis, Qua'Zahun
Dismuke, Marwan
Durant, Imir
Farrar, Jayon
Friedman, Jack
Ganthier, Matthew
Glasper, Jayson

Gordon, Jah'Kwan
Guidetti, Matthew
Hall, Marvin
Hastings, Tyrone
Hills, Devin
Hutchinson, Berkeley
Jennings, Beyan
Lawrence, Bobby
Levy, William
Lewis, TyQuan
Lovett, Che-Czar
Mandica, Vincent
Mazza, Joseph
McCullers, Jahovah
Metzler, Hunter
Montgomery, Niles
Moore, Jahquise
Morris, La'Qym
Norman, William
Olivera, Mario
Padilla, Antoine

Perez-Basket, Ja'Kym
Pothier, Geno
Puryear, Simon
Reed, Tamir
Reevey, Earnest
Reilly, Nicholas
Reynoso, Kheper-Ra
Rivera, Herbie
Rivera, Raul
Rodriguez Jr, David
Rodriguez, Luis
Sherin, Jarell
Smith-Moore, Jahaire
Starkes, Sean
Taylor Jr, Tracey
Telles De Sa, Lucas
Torres, Victor
Tutt, Zimeir
Ventura, Emanuel
Wakefield, Qu'Ron

F. **SUPERINTENDENT'S REPORT (continued)**

1. **STUDENT ACHIEVEMENT (continued)**

ATHLETIC ACHIEVEMENTS			
Sport:	Team Achievements	Individual Achievements	Notes:
Football	Football: NJSIAA South/Central Regional Bowl Champions & NJSIAA Central Jersey Group 4 Champions & "B" North Divisional Champs		Record 12-1
Football		Kevin Cerruti	1st Team All State, 1st All Team All Group IV, 1st Team All Shore, 1st Team Freedom Division, 1st Team Jersey Sports Zone All State, (Lombardi Award Winner)
Football		Marc Dennis	1st Team All Shore, 1st Team Freedom Division, (Tomani Award Winner)
Football		Jermain Corbett	1st Team All State, 1st Team All Group IV, 1st Team All Shore, 1st Team Jersey Sports Zone All State, 1st Team Freedom Division, (2024 rushing yards)
Football		Matthew Clarke	1st Team All Shore, 1st Team Freedom Division
Football		Luke Arnold	1st Team All Shore, 1st Team Freedom Division, (Defensive POY) 3rd Team Group IV
Football		Devyn Blount	1st Team All Shore, 1st Team Freedom Division
Football		Tracey Taylor	2nd Team All Shore, 1st Team Freedom Division
Football		Latrell Bennett	3rd Team All Shore, 1st Team Freedom Division
Football		William Levy	

F. **SUPERINTENDENT'S REPORT (continued)**

1. **STUDENT ACHIEVEMENT (continued)**

Football		Luke Arnold & Devin Blount	All Academic Shore Conference Football Coaches Association Team, Banquet April 28, 2019 @ Ramada, Toms River, 11am
Soccer, Boys		Stiviny Silva	1st Team All "A" North Division, 1st Team All County, 2nd Team All Shore, 2nd Team All Central Jersey
Soccer, Boys		Patrick Odwyer	1st Team All "A" North Division
Field Hockey		Casey Kelleher	Monmouth County All Star
Field Hockey		Kali Grayson	Monmouth County All Star
Volleyball, Girls		Gisselle Hidalgo	Honorable Mention All Shore, 2nd Team All "A" North Division
MS Cross Country, B/G		Daemyen Andrews, Adian McVey, Nicholas Miller, Vincent Muscillo, Lincoln Naonan, Nicholas Seaman, Olivia Haney, Larissa Pessoa, Anaflavia Ribeiro, Rachel Valdes, Taleah Walker	All Stars
MS Field Hockey		Nora Flores, Nycote Teixeira, Laura Leonel, Breanna Garrido	All Stars
MS Soccer, Boys		Jeremy Hernandez-Mendez, Anthony Vasquez, Karl Pierre-Lois	All Stars
MS Soccer, Girls		Jenifer Ariza, Lexia Morales, Angelina LaViola	All Stars
Cheerleading	High School Cheerleading		2nd Place NJCDCA Competition, Varsity Intermediate Co-Ed

F. **SUPERINTENDENT'S REPORT (continued)**

1. **STUDENT ACHIEVEMENT (continued)**

Basketball, Girls		Sol Margaret Navarro	NJSIAA Scholar Athlete, Banquet May 19, 2019 @ 12 noon, Pine Brook Manor, (\$500.00 Scholarship)
Basketball, Girls		Anyssa Fields	1st Team All "A" North Division
Basketball, Boys		Marc Dennis	1st Team All "A" North Division, Senior All Star Game Participant; 1000 Points Milestone
Wrestling		Kevin Cerruti	Region 6 Champion, NJSIAA Place Winner (7th), 1st Team "A" North, 2nd Team Monmouth County, 2nd Team All Shore
Wrestling		Joe Conlon	District 23 Champion
Wrestling		Ryan Zimmerman	1st Team "A" North, District 23 Champion, Region 6 Champion
Wrestling		Jake Friedman	District 23 Champion
Wrestling	District 23 Champions		3X Champions
MS Basketball, Boys		Bruce Gooding, Mike Hall	All Stars
MS Basketball, Girls		Mya Hepburn, Leomary Diaz-Merion	All Stars
MS Wrestling	Middle School Team: Unbeaten		Team 19-0, Shore Conference of Middle School Tournament Champions, Shore Conference of Middle School Divisional Winners
MS Wrestling		Erick Mendez, Vincent Muscillo, Josh Renna, James Renna, Luke Tracey	Division Tournament Champions
MS Baseball		Andre Jackson, John Hebron, Matthew Lorme	All Stars
MS Softball		Mayrin Cante, Bella Rivera, Grace Melhorn-Marchal	All Stars

F. **SUPERINTENDENT'S REPORT (continued)**

2. **RECOGNITION OF ACHIEVEMENT**

The following students have been selected as the winners of the Municipal Memorial Day Essay Contest. Each student will be presented with a \$100.00 cash prize and will be reading their essays in the front of City Hall at the Memorial Day Ceremony on Monday, May 27, 2019 at 11:00 A.M.

Isabella Hernandez	-	Amerigo A. Anastasia School	-	Grade 4
Nicolas Vieira	-	Middle School/LDR	-	Grade 6
Jacqueline Aquino	-	High School/STEM	-	Grade 11

3. **RECOGNITION OF THE TECHNOLOGY DEPARTMENT**

4. **PRESENTATION OF AWARDS**

A) **DISTRICT VOLUNTEERS**

Enid Castillo	Orlando Castillo
Kenya DaFaria	Alissa Berse
Joana Valentine	Lucila Rojas
Angelica Ortiz	Heidy Castillo
Gisele Franchi	Thomas Vincelli
Gabriela Sanchez Castro	Caroline Senhorini
Rebecca Hernandez	

5. **PRESENTATION OF AWARDS**

A) **EDUCATOR OF THE MONTH - APRIL**

ASHLEY DZIUBA, Preschool Teacher - 3, Lenna W. Conrow ECLC, presented by Rev. Bennett

B) **SUPPORT STAFF OF THE MONTH - APRIL**

LUCY BRIONES, Secretary, Gregory Elementary School, presented by Dr. Critelli

6. **SCHOOL PRESENTATION**

21st Century Learning is a learning focus for the Long Branch School District. The Lenna W. Conrow School will showcase how the Early Learning Centers thought out of the box, and created the first virtual Preschool Conference in the State of New Jersey.

Mrs. Perez asked Dr. Salvatore if he was able to determine from previous minutes whether or not the Board had officially adopted the name of the Historic High School.

Dr. Salvatore – I did review the minutes and there had been discussion about possibly naming the High School, Chattle High School, but at the time it was decided by consensus of the Board to keep the name Historic High School. I feel that we should formalize the naming at the next meeting.

G. **GENERAL ITEMS**

Comments from the Operation and Management Committee Chair (APPENDIX G-1)

Mr. Zambrano briefed the Board regarding discussions held by members of the Operation and Management Committee. Those items are contained in the agenda under Appendix G-1.

Comments from the Instruction and Programs Committee Chair (APPENDIX G-2)

Mr. Covin briefed the Board regarding discussions held by members of the Instruction and Program Committee. Those items are contained in the agenda under Appendix G-2.

Comments from the Communications/Security Committee Chair (APPENDIX G-3)

Dr. Salvatore briefed the Board regarding discussions held by members of the Communications/Security Committee. Those items are contained in the agenda under Appendix G-3.

Motion was made by Mrs. Peters, seconded by Mr. Covin and carried by roll call vote that the Board approve the following item (G1).

Ayes (5), Nays (0), Absent (4) Mrs. Youngblood Brown, Mr. Grant, Rev. Bennett and Ms. McCaskill

1. **RESOLUTION FOR THE ADOPTION OF THE 2019 - 2020 SCHOOL DISTRICT BUDGET AND TAX LEVY AND SUBMISSION OF THE BUDGET**

That the Board adopt the following Resolution:

RESOLUTION

WHEREAS, the Long Branch Board of Education (herein referred to as "the Board") has submitted a tentative budget to the State of New Jersey on or before March 20, 2019; and

WHEREAS, the Board with County approval advertised the budget on April 23, 2019 in the legal section of the Asbury Park Press; and

WHEREAS, the tentative budget was presented at a public meeting held in the auditorium of the Long Branch Middle School on Wednesday, May 1, 2019; and

WHEREAS, said budget was legally adopted by the Board of Education on May 1, 2019; and

WHEREAS, the County Superintendent of Schools asked for the budget resolution to be modified to incorporate the following;

WHEREAS, the Board includes in the proposed budget the adjustment for health care in the amount of \$877,141. The district intends to utilize this adjustment for instructional programs based on increases in enrollment; and

G. **GENERAL ITEMS (continued)**

1. **RESOLUTION FOR THE ADOPTION OF THE 2019 - 2020 SCHOOL DISTRICT BUDGET AND TAX LEVY AND SUBMISSION OF THE BUDGET (continued)**

WHEREAS, the budget sent to the County needs to reflect the following adjustments as listed in **APPENDIX G-4**; and

WHEREAS, the amount of the total operating budget line #720 equals \$97,107,341 of which \$46,926,994 shall be raised by local tax levy; and

WHEREAS, the amount of debt service raised through local tax levy shall be \$529,923; and

WHEREAS, the total budget to include grants as recorded on line # 1000 of the New Jersey Department of Education budget is \$111,309,748; and

WHEREAS, school district policy Travel/Reimbursement - Policy #9250 and N.J.A.C. 6A:23B-1.2(b) provides that the Board of Education shall establish in the annual school budget a maximum expenditure amount that may be allotted for such travel and expense reimbursement for 2019 - 2020 school year; and

WHEREAS, a Board of Education may establish, for regular district business travel only, a threshold of \$150 per staff member where prior Board approval shall not be required unless this threshold for a staff member is exceeded; and

WHEREAS, the Board hereby establishes the school district travel maximum for the 2019 - 2020 school year at the sum of \$97,500;

NOW THEREFORE BE IT RESOLVED, the Long Branch Board of Education hereby adopts the 2019 - 2020 school year budget as amended and authorizes the School Business Administrator to transmit the budget to the State of New Jersey.

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Ayes: 5
Nays: 0
Absent: 4 (Mrs. Youngblood Brown, Mr. Grant, Rev. Bennett and Ms. McCaskill)
Date: May 21, 2019

2. **APPROVAL TO INVOKE THE DOCTRINE OF NECESSITY - APPENDIX G-5**

I recommend the Board approve to invoke the Doctrine of Necessity for the purposes of completing and discussing the evaluation of the Superintendent of Schools as listed on **APPENDIX G-5**.

G. **GENERAL ITEMS (continued)**

3. **APPROVAL TO BORROW MONEY AGAINST STATE AID PAYMENTS**

I recommend the Board approve the borrowing of an amount not to exceed \$5,444,197 due to the delay of the June State Aid payments. The loan will mature on or before July 8, 2019 and all interest is the responsibility of the State of New Jersey.

4. **STUDENT ACCIDENT INSURANCE - 2019 - 2020 SCHOOL YEAR**

I recommend the Board approve the renewal of Monarch Management Corp. for student accident insurance from August 1, 2019 through July 31, 2020 at a cost not to exceed \$129,500. This represents a zero increase from last year.

5. **APPROVAL OF INSURANCE PROPOSALS - 2019 - 2020**

I recommend the Board approve Selective Insurance Company for the 2019 - 2020 school year for coverage for Public Official Bonds at a cost not to exceed \$1,980 and Commercial Crime Policy at a cost not to exceed \$1,797.

6. **APPROVAL OF AGREEMENT WITH RWJ BARNABAS HEALTH – ONE SOURCE**

I recommend the Board approve an agreement with RWJ Barnabas Health – One Source for an Employee Assistance Program for FY20 at a total cost not to exceed \$17,670.

7. **WORKER'S COMPENSATION INSURANCE – 2019 - 2020**

I recommend the Board approve participation with **New Jersey Schools Insurance Group (NJSIG)** for the period July 1, 2019 through June 30, 2020 at a cost of \$1,147,268 for Worker's Compensation and \$20,987 for a Supplemental Indemnity Policy.

8. **APPROVAL TO ACCEPT THE AAA SCHOOL PEER MEDIATION MINI GRANT**

I recommend the Board approve the acceptance of the Amerigo A. Anastasia School Peer Mediation Mini-Grant in the amount of \$500.

I recommend the Board authorize **Bridgette Burt, Coordinator of Grants & Innovative Programs**, or her designee, to serve as the district's contact person for the above actions.

I further recommend that **Michael Salvatore, Ph.D., Superintendent of Schools**, be designated the Board's representative to implement the above actions.

9. **APPROVAL TO APPLY FOR THE JACQUELINE E. MALASKA MINI GRANT**

I recommend the Board approve the Audrey W. Clark School Alternative Program application for the Jacqueline E. Malaska Mini-Grant in the amount of \$1,000.

I recommend the Board authorize **Bridgette Burt, Coordinator of Grants & Innovative Programs**, or her designee, to serve as the district's contact person for the above actions.

I further recommend that **Michael Salvatore, Ph.D., Superintendent of Schools**, be designated the Board's representative to implement the above actions.

10. **APPROVAL OF FOOD SERVICE MANAGEMENT REQUEST FOR PROPOSAL**

I recommend the Board accept the qualified proposal of Sodexo representing a guarantee of \$635,000.

G. **GENERAL ITEMS (continued)**

11. **APPROVAL OF 403(b) PLAN PARTICIPANT**

I recommend the Board approve the addition of National Life Group through Teacher's Pension to provide 403(b) services.

12. **APPROVAL OF MEDICAL INSURANCE STOP LOSS CARRIER**

I recommend the Board approve the renewal of the current stop loss carrier, HCC Life Insurance Company at an amount not to exceed \$548,350.20 for an 18/12 month stop loss period.

13. **GIFTS TO SCHOOLS**

DonorsChoose.org

Uniform Clothing (Value: \$1,480)

14. **APPROVAL TO PARTICIPATE IN THE HORIZON DENTAL PLAN - 2019 - 2020**

I recommend the Board approve participation in the Horizon Dental plan for the 2019 - 2020 school year at the rates listed below. This represents a **8.5% increase** from last year:

	HORIZON	HORIZON
Dental Option Plan (30)	7/1/18 - 6/30/19	7/1/19 - 6/30/20
Single	\$23.66	\$24.57
Employee & Child	\$41.71	\$43.32
Employee & Spouse	\$41.71	\$43.32
Family	\$67.68	\$70.29

	HORIZON	HORIZON
Dental Choice (31)	7/1/18 - 6/30/19	7/1/19 - 6/30/20
Single	\$15.96	\$18.23
Employee & Child	\$30.55	\$34.89
Employee & Spouse	\$30.55	\$34.89
Family	\$51.94	\$59.32

H. **PERSONNEL ACTION**

1. **APPOINTMENT OF CERTIFIED STAFF**

I recommend the Board approve the appointment of the following named individuals who constitutes a careful selection and screening of applicants and is hereby recommended for an employment contract contingent upon the successful completion of their degree program, New Jersey Department of Education certification requirements, and all other state and federal guidelines including but not limited to: a criminal history clearance and the successful completion of a medical examination, as required by the Board of Education and successful clearance of S-414/A-3381 (P.L.2018, c.d). This initial appointment may be changed as District needs develop:

IVETTE FEBO

Bilingual Teacher
Middle School
MA +30, Step 1
\$59,145.00

Certification: CE Teacher of Bilingual/Bicultural Education
Education: Seton Hall University **pending transcripts*
Replaces: New Position
(UPC #1505-02-BILNG-TEACHR) (Acct. #15-240-100-101-000-02-60)
Effective: September 1, 2019

JASMINE GARCIA

Bilingual Teacher
George L. Catrambone School
MA, Step 1
\$57,645

Certification: CEAS Teacher of Bilingual/Bicultural Education
Education: Monmouth University **pending transcripts*
Replaces: Alyson Stagich (Transfer)
(UPC # 1198-09-BILNG-TEACHR) (Acct. # 15-240-100-101-000-09-06)
Effective: September 1, 2019

JENNIFER GIANNONE

Teacher of Autism
Gregory School
MA, Step 1
\$57,645

Certification: Teacher of Students with Disabilities
Education: Towson University **pending transcripts*
Replaces: New Position
(UPC #1509-07-SEAUT-TEACHR) (Acct. # 15-214-100-101-000-07-60)
Effective: September 1, 2019

H. **PERSONNEL ACTION (continued)**

1. **APPOINTMENT OF CERTIFIED STAFF (continued)**

KAREN HERRERA

Elementary Teacher
George L. Catrambone School
BA, Step 6
\$57,945

Certification: Elementary School Teacher in Grades K-6
Education: William Paterson University
Replaces: Noemia Vidazinha
(UPC # 1373-09-BILNG-TEACHR) (Acct. # 15-240-100-101-000-09-06-)
Effective: September 1, 2019

PETER LARRABEE

Chemistry Teacher
High School
MA, Step 11
\$68,245

Certification: Teacher of Chemistry
Education: Georgian Court University
Replaces: Latha Nair (Resigned)
(UPC # 0105-01-SCNCE-TEACHR) (Acct. # 15-140-100-101-000-01-00)
Effective: September 1, 2019

KRISTIE MADSON

Science Teacher
Middle School
BA, Step 4
\$56,845

Certification: Elementary School w Subject Matter Specialization: Science Gr. 5-8
Education: College of Staten Island
Replaces: Dawn Graham (Retiring)
(UPC # 0276-02- MSGR6-TEACHR) (Acct. # 15-130-100-101-000-02-00)
Effective: September 1, 2019

JUAN MARTINEZ

Physical Education Teacher
Middle School
BA, Step 1
\$53,645

Certification: CE Teacher of Health and Physical Education
Education: Monmouth University
Replaces: Mark Graziano (Retiring)
(UPC # 1160-02-PEHLT-TEACHR) (Acct. # 15-130-100-101-000-02-00)
Effective: September 1, 2019

H. **PERSONNEL ACTION (continued)**

1. **APPOINTMENT OF CERTIFIED STAFF (continued)**

DIANA RIENZO

Special Ed/Science Teacher
Middle School
MA, Step 1
\$57,645

Certification: CEAS Teacher of Students with Disabilities, Middle School Science Gr. 5-8 *
pending certification

Education: Monmouth University **pending transcripts*

Replaces: Mary Ann Moriarty (Reassignment)

(UPC #1212-SELD1-TEACHR) (Acct. # 15-213-100-101-000-02-00)

Effective: September 1, 2019

TYNEKQUA ROLFE-WIGGS

Teacher of Autism
Amerigo A. Anastasia School
BA, Step 1
\$53,645

Certification: CEAS Teacher of Students with Disabilities

Education: Kean University

Replaces: Meghan Rathjen (Transfer)

(UPC # 1448-03-SCAUT-TEACHR) (Acct. # 15-214-100-101-000-03-00)

Effective: September 1, 2019

DANA SWITAY

Special Ed/Science Teacher
High School
BA +30, Step 1
\$56,645

Certification: CEAS Teacher of Biology, Teacher of Students with Disabilities
**pending certification*

Education: Monmouth University

Replaces: Barbara Giacchi (Retiring)

(UPC # 1493-01-SELDI-TEACHR) (Acct. # 15-213-100-101-000-01-00)

Effective: September 1, 2019

SARA TOMAS

Math Teacher
High School
BA, Step 4
\$56,845

Certification: Teacher of Mathematics

Education: Monmouth University

Replaces: James Anthony (Retiring)

(UPC # 0146-01-MATHC-TEACHR) (Acct. # 15-140-100-101-000-01-00)

Effective: September 1, 2019

H. **PERSONNEL ACTION (continued)**

2. **RETIREMENT**

I recommend the Board accept with regret and best wishes the retirement of the following individuals:

JAMES ANTHONY, teacher, effective July 1, 2019. Mr. Anthony has a total of 10 years of service.

CHRISTINE CARDUCCI, school social worker, effective July 1, 2019. Ms. Carducci has a total of 25 years of service.

EVELYN CRUZ, principal/administrator, effective July 1, 2019. Ms. Cruz has a total of 28 years of service.

SUSAN MARRA, instructional assistant, effective July 1, 2019. Mrs. Marra has a total of 20 years of service.

MELANIE MESSINA, instructional assistant, effective February 1, 2019. Ms. Messina has a total of 19 years of service and 5 months.

3. **RESIGNATION - CONTRACTUAL POSITIONS**

I recommend the Board accept the resignation of the following individuals:

PHILIP CURTIS, teacher, effective July 1, 2019

CARLY KOMOROWSKI, teacher/student facilitator, effective July 1, 2019

SAMUEL MARX, teacher, effective July 1, 2019

TARA SULLIVAN, teacher, effective July 1, 2019

4. **RESIGNATION - STIPEND POSITION**

I recommend the Board accept the resignation of the following individual:

ADRIANA DEFILLIPO, Summer Learning Elementary Program, effective May 2, 2019.

5. **STAFF TRANSFERS FOR 2019-2020 SCHOOL YEAR**

I recommend the Board approve the transfers of the following staff as listed:

MEGAN RATHJEN from Amerigo A. Anastasia School teacher to Long Branch High School teacher.

ALYSON STAGICH from George L. Catrambone School teacher to Long Branch High School teacher.

6. **PART-TIME AND STIPEND POSITIONS – SUMMER, 2019**

I recommend the Board approve/ratify the part-time and stipend positions as listed:

GARDEN ASSISTANTS (19 hrs)

\$26.00/hr.

(AAA) Jessica Rodriguez, (AWC) Matilde Roman,

(GLC) Kelly Stone, (GRE) Jonathan Trzeszkowski,

(JMF) Erin Dorrian, (LWC) Janise Stout, (MOR) Elizabeth Gannon,

(MS) Jill Careri, (HS) Colleen Alcott

H. **PERSONNEL ACTION (continued)**

7. **EXTENDED SCHOOL YEAR STIPENDS - SUMMER 2019**

I recommend the Board approve/ratify the extended school year stipend positions as listed:

High School Teachers \$26.00/hr.

Catherine Gooch, Maureen Hague, Angela Napoli-Vincent

ESY Substitute Teachers \$26.00/hr.

Melissa Brown, Erica Krumich, Meredith Sinnett,
Matthew McDermott, Tynekqua Rolfe-Wiggs

ESY Substitute Instructional Assistants \$13.36/hr.

Theresa Henderson, Alissa Popo, Michael Vieira

ESY Related Services Speech \$63.86/hr.

Marjani Morgan

8. **21st CENTURY PART-TIME AND STIPEND POSITIONS - SUMMER 2019**

I recommend the Board approve/ratify the part-time and stipend positions as listed:

Project Director \$29.87/hr.

Elizabeth Muscillo

Substitute Academic Lab Teacher \$26.00/hr.

Matthew McDermott

Substitute Elective Teachers \$26.00/hr.

Matthew McDermott, Amy Zambrano

9. **SUMMER LEARNING PROGRAM STIPEND POSITIONS - SUMMER 2019**

I recommend the Board approve/ratify the part-time and stipend positions as listed:

Early Childhood/Kindergarten Teacher
Leah Oppito \$26.00/hr.

Early Childhood/Kindergarten Instructional Assistant
Amanda Olsen \$13.36/hr.

Elementary Building Facilitator
Nyema Roddy \$31.43/hr.

Elementary Student Facilitators
Jose Melendez, Lauren Sweet, Suraya Kornegay \$31.43/hr.

Elementary Teachers
Amanda Siller, Brenda Itzol, Martha Prieto \$26.00/hr.

H. **PERSONNEL ACTION (continued)**

9. **SUMMER LEARNING PROGRAM STIPEND POSITIONS - SUMMER 2019 (continued)**

Elementary Substitute Teachers

Melissa Heggie, Marjorie Chulsky, Carol Aversa, \$26.00/hr.
Mia Kantaffa*

Elementary Corridor Aides

Shane Baker, James Mirarchi \$15.71/hr.

Elementary Substitute Corridor Aide

Margaret Johnson \$15.71/hr.

10. **COACHING/ATHLETIC STIPEND POSITIONS - FALL 2019/2020**

I recommend the Board approve/ratify the following coaching/athletic stipend appointments:

HIGH SCHOOL

CATEGORY 1

STEP

Varsity Cheerleading Head Coach

Stefanie Matano 9 \$8,500

Varsity Football Head Coach

Daniel George 10 \$9,800

Freshman Cheerleading Head Coach

Erica Krumich 7 \$4,200

Freshman Football Head Coach

Jamil Pitts 7 \$4,200

CATEGORY 2

STEP

Boys Varsity Soccer Head Coach

Adrian Castro 9 \$6,400

Girls Varsity Soccer Head Coach

Jessica Wegelin 9 \$6,400

Boys Freshman Soccer Head Coach

Juan Martinez 8 \$3,300

CATEGORY 3

STEP

Boys Varsity X-Country Head Coach

Anne Marie Cieri 8 \$3,500

Girls Varsity X-Country Head Coach

Richard Ricigliano 9 \$3,900

*Pending fingerprints

H. **PERSONNEL ACTION (continued)**

10. **COACHING/ATHLETIC STIPEND POSITIONS - FALL 2019/2020 (continued)**

HIGH SCHOOL

CATEGORY 3

STEP

Girls Tennis Head Coach

Will Potter

7

\$3,300

Girls Varsity Volleyball Head Coach

Cari Rock

9

\$3,900

MIDDLE SCHOOL

CATEGORY 2

STEP

Boys Soccer Head Coach

Brian Howell

10

\$3,700

Girls Soccer Head Coach

Jessica Alonzo

9

\$3,400

CATEGORY 3

STEP

X-Country Head Coach (B/G)

Jayce Maxwell

7

\$1,400

11. **COACHING/ATHLETIC STIPEND POSITIONS - WINTER 2019/2020**

I recommend the Board approve/ratify the following coaching/athletic stipend appointments:

HIGH SCHOOL

CATEGORY 1

STEP

Boys Varsity Basketball Head Coach

Sean Fitzgerald

8

\$8,000

Girls Varsity Basketball Head Coach

Shannon Coyle

10

\$9,800

Varsity Cheerleading Head Coach

Stefanie Matano

9

\$8,500

Varsity Wrestling Head Coach

Daniel George

10

\$9,800

Freshman Basketball Head Coach

Nemeil Navarro

8

\$4,400

Freshman Cheerleading Head Coach

Erica Krumich

8

\$4,400

H. **PERSONNEL ACTION (continued)**

11. **COACHING/ATHLETIC STIPEND POSITIONS - WINTER 2019/2020 (continued)**

HIGH SCHOOL

CATEGORY 1

STEP

Freshman Wrestling Head Coach

Andrew Balina

9

\$4,800

CATEGORY 2

STEP

Boys Varsity Indoor Track Head Coach

Terrence King

10

\$7,400

Girls Varsity Indoor Track Head Coach

Anne Marie Cieri

8

\$6,200

Swimming Head Coach (B/G)

Tracey Ciambrone

10

\$7,400

CATEGORY 3

STEP

B/G Bowling Head Coach

Tonya Galiszewski

10

\$4,500

MIDDLE SCHOOL

CATEGORY 1

STEP

Boys Basketball Head Coach

Christian Matthews

8

\$3,800

Girls Basketball Head Coach

Katherine Gooch

9

\$4,200

Cheerleading Head Coach

Alyssa Tavernise

7

\$3,600

Wrestling Head Coach

Louis DeAngelis

10

\$4,500

12. **PART-TIME AND STIPEND POSITIONS - 2019-2020 SCHOOL YEAR**

I recommend the Board approve/ratify the part-time and stipend positions as listed:

Building Site Supervisors

\$25.75/hr.

Felicia Gadson, Barbara Greely, Brenda Itzol, Margaret Johnson,
Fermin Luna Hernandez, Kristopher Parker, Eric Peters,
Kevin Schaubert, Charles Widdis

H. **PERSONNEL ACTION (continued)**

12. **PART-TIME AND STIPEND POSITIONS - 2019-2020 SCHOOL YEAR (continued)**

Building Security Persons

\$15.00/hr.

Veronica Billy, Rickey Boston, Dorothy Bowles, Mary Boyce,
Wanda Castle, Marjorie Chulsky, Devron Clark, Bruce Clay,
Star Cleveland, Charles Condone, Joseph DeFillipo,
Ralph DeFillipo, Michael Dennis, Erin Dorrian, Felicia Gadson,
Eliana Garcia, Barbara Greely, Hermine Harrison, Cesare Iengo,
Brenda Itzol, Terry Johnson, Margaret Johnson, Kimberly Jones,
Michael Jones, Terrence King, Joseph Lebron, Shana Linton-Sanderson,
Fermin Luna Hernandez, Rosa Melo, Karla Mendez, Cynthia Murphy,
Ruby Nazon, Kristopher Parker, Donna Perreira, Jessica Rodriguez,
Denise Rosa, Christopher Sanchez, Ana Saner, Kevin Schaubert,
Karen Stout, James Sweeney, Roszita Tatum, Kelly Treshock,
Charlie Widdis, Joseph Winter

13. **STUDENT TEACHER/INTERN PLACEMENT**

I recommend the individuals listed be authorized to conduct their student teaching in the Long Branch Public Schools as indicated during the 2019-2020 school year. Long Branch Public School employees must complete their student teaching and/or internship outside of their contractual hours.

Summer 2019

August 2019

University of Delaware

Jennifer Flint

Anastasia

Kerry Keating

Fall 2019

September-December 2019

Monmouth University

Cassandra Capozzi-Smith

Gregory School

Patricia Bruckner

Sabrina Carulli

Anastasia School

Benjamin Woolley

Erin Dalm

High School

Desmond Dunkley

Ana Frazao

Gregory School

Meredith Fleming

Paulina Karach

High School

Alissa Gallo

Andrew LaMura

High School

Jamie Sanders

Kelly Schuld

High School

Lianne Kulik

Madison Urraro

GLC School

Carlos Villacres

University of Delaware

Jennifer Flint

Anastasia School

Kerry Keating

Stockton University

Emma Bliss

High School

Nemeil Navarro

H. **PERSONNEL ACTION (continued)**

14. **FAMILY/MEDICAL LEAVE OF ABSENCE**

I recommend the Board approve/ratify the family/medical leave of absences as listed on - **APPENDIX H-1.**

15. **ATTENDANCE AT CONFERENCES / MEETINGS**

I recommend the Board approve the attendance of the staff members indicated on the attached list at the conferences indicated - **APPENDIX H-2.**

16. **SUBMISSION OF PROPOSED COMPREHENSIVE EQUITY PLAN FOR YEARS 2019-2020 THROUGH 2021-2022- RESOLUTION**

I recommend the Board authorize the submission of the proposed Comprehensive Equity Plan - **APPENDIX H-3.**

17. **POLICIES AND REGULATIONS - FIRST READING - ALERT 218**

The new Policy and Regulation as listed on the attachment are being presented to the full Board for a first reading - **APPENDIX H-4.**

Policy Alert No. 218 - Earned Sick Leave Law

I. **STUDENT ACTION**

1. **APPROVAL OF MONTHLY HIB REPORT P.L. 2010. c. 122 (A-3466)**

I recommend the Board approve the monthly report as required by statute - **APPENDIX I-1.**

2. **FIELD TRIP APPROVALS**

I recommend the Board approve/ratify the field trips indicated (which will be labeled **APPENDIX I-2** and made part of the permanent minutes upon Board approval).

3. **PLACEMENT/TERMINATION OF STUDENTS ON HOME INSTRUCTION**

I recommend the Board approve/ratify the placement/termination of home instruction for the students listed on **APPENDIX I-3.**

4. **RECOMMENDATION FOR ATYPICAL OUT OF DISTRICT STUDENTS FOR PLACEMENT AND TRANSPORTATION FOR THE 2018-2019 SCHOOL YEAR**

I recommend the Board approve the following students for atypical out of district placement and transportation for the 2018-2019 school year:

DCF REGIONAL SCHOOL-CUMBERLAND CAMPUS
TOMS RIVER, NEW JERSEY

Tuition: \$41,791.20/Student

Transportation

Effective Date: 4-29-2018 to 6-30-2019

ID#: 5310607467, classified as Eligible for Special Education and Related Services

LADACIN/SCHROTH SCHOOL
WANAMASSA, NEW JERSEY

Tuition: \$15,794.00/Student

Transportation

Effective Dates: 4-1-2019 to 6-20-2019

ID#: 5696565489, classified as Eligible for Special Education and Related Services

I. **STUDENT ACTION (continued)**

5. **PLACEMENT OF ATYPICAL TUITION-IN STUDENT FOR THE 2018-2019 SCHOOL YEAR**

I recommend the Board approve the tuition-in student for the 2018-2019 school year:

KEANSBURG PUBLIC SCHOOL DISTRICT

Student ID#: 4262012841

Placement: Audrey W. Clark School
(Special Class/ED)

Tuition: \$155.14 per Diem

Effective: 5-15-2019 to 6-18-2019

6. **RECOMMENDATION FOR TERMINATION OF ATYPICAL OUT OF DISTRICT STUDENTS FOR PLACEMENT AND TRANSPORTATION FOR THE 2018-2019 SCHOOL YEAR**

I recommend the Board approve the termination of the following atypical out of district students for placement and transportation for the 2018-2019 school year:

LADACIN/SCHROTH SCHOOL
WANAMASSA, NEW JERSEY

Tuition: \$55,130.00/Student

Transportation

Effective Date: 4-15-2019

ID#: 6440985297, classified as Eligible for Special Education and Related Services

GLOUCESTER COUNTY SPECIAL SERVICES SCHOOL DISTRICT
SEWELL, NEW JERSEY

Tuition: \$38,700.00/Student (Pro-Rated)

Transportation

Extraordinary Services: \$40,760.00 (Pro-Rated)

Non-Resident Fee: \$3,000.00 (Pro-Rated)

Effective Date: 4-18-2019

ID#: 5310607467, classified as Eligible for Special Education and Related Services

OCEAN ACADEMY
BAYVILLE, NEW JERSEY

Tuition: \$32,380.92/Student

Transportation:

Effective Date: 5-14-2019

ID#: 1359843677, classified as Eligible for Special Education and Related Services

7. **PUPIL PERSONNEL SERVICES CONSULTANTS - 2018-2019**

I recommend the Board approve the following Pupil Personnel Services Consultants for the 2018-2019 school year.

PROFESSIONAL COUNSELING

Sharon Diaz-Harvey, LPC, NCC

\$75/hr

8. **CORRECTIONS / REVISIONS TO MINUTES**

I recommend the Board approve the following corrections/revisions to minutes indicated:

May 1, 2019

EARLY CHILDHOOD, KINDERGARTEN AND ELEMENTARY PART-TIME AND STIPEND POSITIONS - SUMMER 2019

Amaryllis Herrera, Summer Learning Program Elementary Teacher; \$26.00/hr. This should have read Substitute Teacher.

APPROVAL OF CONTINUATION OF SALARIES AND CONTRACTS

Haskovic, Hadija, Instructional Assistant. Salary should have read \$31,019.00.

Rodriguez, Ruth, Instructional Assistant. Salary should have read \$31,019.00.

Olivadotti, Donna, Bus Driver. Salary should have read \$33,622.00

Mendez, Sonia, Instructional Assistant. Salary should have read \$31,019.00.

Ferraina-Turner, Milagritos, Instructional Assistant. Salary should have read \$38,136.00.

Popo, Marie, Instructional Assistant. Salary should have read \$38,136.00.

Wiggins, Lucky, Instructional Assistant. Salary should have read \$38,136.00.

Garifine, Kevin, 12-month Custodian. Salary should have read \$70,640.00.

Milan, SanJuanita, Secretary. Salary should have read \$48,273.00.

Eshelman, Juan, Operations and Inventory Specialist. Salary should have read \$63,778.00.

Petratis, Nicole, Teacher MA. Salary should have read \$62,745.00

Lopez, Alexa Speech/Language Teacher MA+30. Salary should have read \$63,445.00

McIntyre, Karina, Social Worker. Salary should read \$64,445.00 Step 6.

LBSEA MEMBERS WHO SHOULD RECEIVE A \$2,500.00 STIPEND FOR THE 2019 - 2020 SCHOOL YEAR:

Bennett, Susan; Berryhill, Louise; Booth, Dactilia; Chaves, Maria; Gadson, Felicia; Galloway, Antoinette; Hayes, Jamie; Johnson, Lisa; Jones, Kimberly; Luccarelli, Almira; Maldonado, Katherine; Navarrete, Maria; Roberts, Terri; Roman, Matilde; Sims, Gina; Trombetta, Juliette

J. **OPPORTUNITY TO ADDRESS THE BOARD ON NON-AGENDA ITEMS**

DISCUSSION

Sustainable New Jersey

Dr. Salvatore – Dr. Critelli is now a member of the Sustainable New Jersey Board.

Dr. Critelli – I will be serving on a committee for school standards. The committee is tasked with the responsibility of reviewing the number of points for each criteria that leads the district to bronze or silver recognition for their efforts. Long Branch is highly regarded by the State for our efforts.

Board of Education self-evaluation

Dr. Salvatore – If anyone is having difficulty filling out the self-evaluation, please reach out to Diogo or Sue Zambrano.

Superintendent of Schools evaluation

Dr. Salvatore – By May 30, 2019 my goals will be posted and you will then be able to complete my evaluation.

Monmouth Beach

Dr. Salvatore – Monmouth Beach is looking to engage our Business Office in an inter-governmental agreement similar to what we have with Allenhurst. The agreement could be a multi-year agreement with an annual review that would take place in April to see if the 2 boards wish to continue this relationship. Monmouth Beach had been sharing a Business Office with Spring Lake Heights for the past year but now Spring Lake Heights wants to hire a full time Business Administrator. This would impose additional responsibility and work on several members of the Business Office and they would be compensated as well as the Board receiving a certain compensation to make this relationship viable. Tonight I am looking for a consensus to see if the Board wishes to pursue this opportunity which would commence on July 1, 2019. The goal would be to use both the savings from Systems 3000 and the revenue from Monmouth Beach to facilitate part of our virtual reality lab at the High School.

A consensus of the Board was taken:

Yes – Mr. Covin, Dr. Critelli, Rev. Bennett, Mrs. Peters

No – Mrs. Perez

Abstain – Mr. Zambrano

Given the majority of the consensus was yes, further information will be gathered to include review of the potential contract, the hours required and the compensation. All of the information will be brought back to the Board at the June Board meeting for discussion and final vote.

New Jersey School Board Association Workshop - October 21 - 24, 2019

The New Jersey School Board Association Workshop dates are October 21 – 24, 2019. The headquarters this year is the Ocean Resort.

K. ADJOURNMENT – 7:48 P.M.

There being no further discussion, motion was made by Mrs. Perez, seconded by Dr. Critelli and carried by roll call vote that the Board adjourn the meeting at 7:48 P.M.

Ayes (6), Nays (0), Absent (3) Mrs. Youngblood Brown, Mr. Grant and Ms. McCaskill

Peter E. Genovese III, RSBO, QPA
School Business Administrator/Board Secretary

Revenue

Budgeted Fund Balance	\$ 790,463.00	\$ 737,508.00	\$ 1,527,971.00
Tax Levy	\$ 48,155,051.00	\$ (1,228,057.00)	\$ 46,926,994.00

Account Number	Account Description	Original Amount	Adjustment	Adjusted Amount
11-000-217-100	GRG 1:1 AIDE SALARY	\$ 58,347.00	\$ 20,384.00	\$ 78,731.00
11-000-223-390	DST INST PD TECH SVCS (1X)	\$ 162,490.00	\$ (25,000.00)	\$ 137,490.00
11-000-230-530	Telephone Expenses	\$ 277,394.00	\$ (9,975.00)	\$ 267,419.00
11-000-240-600	DST TCHNLY SUPPLY (1X)	\$ 41,500.00	\$ (40,000.00)	\$ 1,500.00
11-000-261-420	DST B&G CNT SRV (1X)	\$ 606,070.00	\$ (134,000.00)	\$ 472,070.00
11-000-262-490	Water & Sewer	\$ 316,227.00	\$ 6,800.00	\$ 323,027.00
11-000-262-610	DST B&G SUPPLIES (1X)	\$ 389,500.00	\$ (14,000.00)	\$ 375,500.00
11-000-262-621	Gas	\$ 241,900.00	\$ (8,300.00)	\$ 233,600.00
11-000-262-622	Electric	\$ 1,038,325.00	\$ 33,375.00	\$ 1,071,700.00
11-000-270-511	DST TRNS TO/FM SCH VENDR	\$ 984,710.00	\$ 424,945.00	\$ 1,409,655.00
11-000-270-514	DST TRNS SPED VENDR	\$ 277,871.00	\$ (185,060.00)	\$ 92,811.00
11-190-100-610	DST INST ED PRGM SPLY(1X)	\$ 562,816.00	\$ (275,000.00)	\$ 287,816.00
12-000-263-730	DST B&G GROUND EQUIP(1X)	\$ 221,000.00	\$ (93,000.00)	\$ 128,000.00
12-000-400-450	DST FAC CONST SERV (1X)	\$ 311,000.00	\$ (110,000.00)	\$ 201,000.00
15-000-218-104	HS BILINGUAL GUIDANCE SAL	\$ 1,569,198.00	\$ 53,645.00	\$ 1,622,843.00
15-000-262-107	HHS CORRIDOR AIDE	\$ 991,540.00	\$ (40,700.00)	\$ 950,840.00
15-000-291-270	HS HEALTH BEN (PE)	\$ 15,358,798.00	\$ 104,454.00	\$ 15,463,252.00
15-130-100-101	MS CONTRACTED SALARY	\$ 5,912,782.00	\$ (83,611.00)	\$ 5,829,171.00
15-140-100-101	HS CONTRACTED SALARY	\$ 6,681,609.00	\$ (424,499.00)	\$ 6,257,110.00
15-201-100-101	HS SPED LD TEACHER SAL	\$ 307,846.00	\$ 53,645.00	\$ 361,491.00
15-214-100-101	HS SPED AUT TEACHER SAL	\$ 552,805.00	\$ 107,290.00	\$ 660,095.00
15-214-100-106	HS SPED AUT AIDE (PE)	\$ 391,538.00	\$ 40,768.00	\$ 432,306.00
15-240-100-101	HS BILINGUAL TEACHER SAL	\$ 2,725,963.00	\$ 107,290.00	\$ 2,833,253.00
			<u>\$ (490,549.00)</u>	